

Decade Trust Fund

Status Report

Decade of Roma Inclusion
XIV. International Steering Committee Meeting
Belgrade, September 4-5 , 2008



DECADE OF
ROMA
INCLUSION
2005 - 2015

Decade Trust Fund



DECADE OF
ROMA
INCLUSION
2005-2015

- Administered by the World Bank

Decade Trust Fund: Status

- **Contributions received from** all the member states of the Decade and Open Society Institute
- Each made the initial contribution of EUR 20,000
- Total contributions to date - **EUR 199,970**
- **Bosnia & Herzegovina and Spain** have not signed agreement yet
- **Albania** declared its commitment to contribute DTF, Call for Funds letter is in process by the World Bank

DTF Status: Receipts and Disbursements



DECADE OF
ROMA
INCLUSION
2005-2015

Total Receipts (including Investment Income)		EUR 210,357
Disbursements	Project Disbursement	EUR 35,020
	Admin Fees	EUR 9,999
Fund Balance (Cash and Investments)		EUR 165,338

Decade TF Activities Financed



- **Employment Workshop** in Sofia in May 2007

Costs – **7,240 Euro**

Participated: Bulgaria, Croatia, Czech Republic, Hungary, Macedonia, Montenegro, Romania

- **Housing workshop and study tour** to Croatia and Hungary in December 2007

Costs – **10,653 Euro**

Participated: Croatia, Czech Republic, Bulgaria, B&H, Hungary, Macedonia, Montenegro, Serbia, Slovak Republic, Slovenia and Romania

- **TA to Indicator Working Group**

Budget - **10,000 Euro**

- **Anti-discrimination workshop** in Budapest in April 2008.

Costs – **10,180 Euro**

Participated: Czech Republic, Slovakia, Hungary, Croatia, Romania, Bulgaria, Macedonia, Serbia, Montenegro, Bosnia-Herzegovina, Slovenia, Albania, Spain

Decade Trust Fund: Next Steps

- Receive contributions from new members—
Albania, B&H and Spain
- Discuss next round of activities to be
financed out of the DTF – need to be more
proactive and innovative
 - According to initial plans, proposals are expected
from Serbia
 - Bulgaria also signaled an application

Decade Trust Fund process – proposal for improvement

- DTF process revised and agreed by ISC on November 16, 2006
- Based on the past two years experience, suggestion for better utilization of funds and ease approval process:
 - **Threshold to be raised to EURO 20,000 per application** (from the present EURO 10,000 limit)
 - **Approval by no-objection basis**

Decade Trust Fund: Resources

- Websites – criteria, proposal format, application and approval process description

www.romadecade.org

www.worldbank.org/roma

- World Bank contacts

Anush Bezhanyan (abezhanyan@worldbank.org, Tel: +1 202 473 7171)

Christian Bodewig (cbodewig@worldbank.org; Tel: +1 202 458 2387)

Karthika Radhakrishnan-Nair (knair@worldbank.org; Tel: +1 202 458 5939)

- Decade of Roma Inclusion Secretariat Foundation contacts

Tunde Buzetzky (tbuzetzky@decadesecretariat.org) Tel: + 1 36 411 1325

Agnes Osztolykan (aosztolykan@decadesecretariat.org) Tel: + 1 36 411 1325